App F IX 4

Previous References 1945-46 (Genl) File No 30-4 Serial Nos 13, 14

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two.

Part B for February

SUBJECT

Budget Estimates of the Sibsagar Ghatta Lower Primary Council 1945-46.

1945-42 — Rs 10.2-0.

To D C Kolaghat
— Comptroller
to forward

I am directed the

K

General and Revenue Secretariat | File No | of 194 | [App F III-2

4888

Serial No

From the Deputy Kolar
No C/4 4 36/7 & 15-1-46
4546
forwarding budget proposals
of Sub Collectorates drawn out entered
for 1945-46

Sub with a draft sanctioning
may be appd

16/1/46

Revenue) for
16-1-46

Minister for Ed "
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17/1
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18/1/46

21/1/46

Issue advice
21-1-46

To,
The D.C. Kolar
The Comptroller
L 7841-2 & 4546
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21 JAN 1946
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NOTE—Cover Sheet

11/2

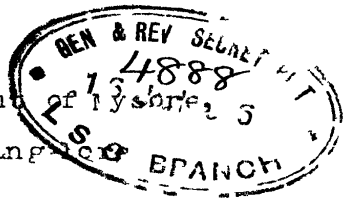
File No	of 194	General and Revenue Secretariat
		Serial No

13

OFFICE OF THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

No C.Per Y 36.7/45-46.
Cne Review. & file

Kolar, Dated the 15th January 19 46



To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

In forwarding herewith the draft budget of the Sidlaghatta Municipal Council for 1945-46 together with my review thereon, I have the honour to state that the items of receipts and expenditure have been duly scrutinised and to request you to kindly obtain sanction of Government thereto. The usual financial enclosures are sent

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

No C Per A 36-7/45-46 Office of the Deputy Commissioner, Kol r District
Dated, Kolar the 15th J nu ry 1946

Review on the budget estim tes of Sidl gh tta Town Municipal Council for 1945-46

The Municipal Council, passed the draft budget in their meeting held on 10/6/45 They estim te the total receipts for the year at Rs 12,630/- and have provided n expenditure of Rs 15,788/- proposing a closing bal nce of Rs 1165/- at the end of the year

The opening balance as per cash book verified with the Treasury pass Book is Rs 10,711-5-5 as on 1st July 1945 and this is accepted as the opening balance

The total receipts expected during the ye r is Rs 12,630/- as against the sanctioned estim tes of R 11,980/- in the previous ye r as detailed below

		Budget for 45-46	Actuals for 44-45
A1	Octroi	3,000	4,600/-
2	Taxes on buildings	4,500	4,062
3	Taxes on vehicles	300	-
4	Lighting tax	750	967
9	Miscellaneous	700	505
	(A) Total	9,250	10,134
B	Realisations under special Acts	115	75
C	Revenue derived from Municipal property and powers	2,365	1,766
D	Nil	-	-
E	Miscellaneous	50	-
F	Public Debt	850	782
		12,630	12,757

The income under Octroi estimated by the Municipal Council at Rs 3000/- is not based on the actuals of the previous year It is raised from Rs 3000 to Rs 4000/- The income under other heads are all based on the previous years figures and do not present any large variation

The receipt side of the budget may be approved for Rs 12630/-

Expenditure: The total expenditure proposed is Rs 15,788/- as against the actual expenditure of Rs 9168 in the previous year The main heads of expenditure and the total amount that may be sanctioned as scrutinised by this office are given below

		Draft	Sanctioned 44-45	Proposed for 45-46
A	General Administration	5035	4167	5035
B	Public Safety	2085	1310	2085
C	P W carried out by P W D	1500	1500	1500
D	do Civil agency	1050	1050	2650
E	Public Health and convenience	4443	3681	4443
F	Medical Inspection of Schools	540	540	540
G	Contributions	155	105	155
H	Miscellaneous	130	130	130

		850/-	850	850
I Public Debt				
	Total Rs	15,788	13,333	16,938

The increase under General Administration is due to provision for a full year instead of seven months allowance to all employees including sweepers. As observed in the last budget, provision to raise the scale of pay of the Cottai Putsaddi and the bill collector from fixed Rs 15/- to Rs 15-1-18 and of certain menials has been made on the basis of the sanctioned figures for 44-45 subject to the condition that the new scales should not be given effect to without specific sanction of Government in each case, the provision made is allowed. Increased provision of Rs 750/- for street lights has been made as ten more lights are necessary.

C & D Public Works. No works were carried out during the previous year and the provision of 1050 sanctioned last year lapsed. The Municipal Council have now proposed to construct a Lutton stall at a cost of Rs 1500/- For petty repairs they have provided Rs 1000/- In addition the council have subsequently resolved to acquire S Nos 53 & 54 of Kasaba village for the extension of the town and a house to form the municipal Parthamet. The president has reported that a compensation of Rs 1000/- is necessary to be provided for the acquisition of these properties. Additional provision of Rs 1600/- is now made as shown above. The usual contributions payable to Government Departments have been provided for. The provision of Rs 450/- being the contribution to Road Fund is deleted as unnecessary.

There are no large variations under other heads. The expenditure is approved.

The result of the financial position will be as follows:

	Opening balance		Rs 10,711
Normal	10,190	Receipts	13,630
Special	1450		
		Total	24,341
Normal	11938	Expenditure	16,938
Special	5000		
	Closing balance		7,403

The normal expenditure is just a little less than the normal receipts, and the prescribed minimum balance has been maintained. There are no loans raised by the Municipality. The Municipality has an investment of Rs 2,500/- in the Government Provincial Bank.

Efforts should be made to collect the arrears of taxes. Full particulars in Interest D should be furnished in future at the time

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Siddhapuram **Municipality**

for the year 1945-1946.

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanctioned estimate for the current year 1944 45	Accounts of past year 1943 44 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanctioned estimate for the current year 1944 45	Accounts of past year 1943 44 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	9250/-	8350/-	8350	8054-0-2			A General Administration	5035/-	4167/-		3443-15-5		
B Realization under Special Acts	115/-	105/-	105	109-11-0			B Public safety	2085/-	1310/-		870-14-0		
C Revenue derived from Municipal property and powers apart from taxation	2865/-	2625/-	2625	1927-11-3			C Public works carried out by P W D	2500/-	2500/-		—		
D Grants and contributions	50/-	50/-	50	7-2-0			D Do by Civil Dept	50/-	50/-		—		
F Miscellaneous							E Public health and convenience	4443/-	3681/-		3566-4-7		
I Public debt	850/-	850/-	850	830-13-0			F Public Instruction	990/-	990/-		1103-6-7		
							G Contributions and grants in aid (Private)	155/-	105/-		87-4-0		
							H Miscellaneous	130/-	130/-		—		
							I Public debt	400/-	400/-		413-14-0		
Total Receipts	12630/-	11980	11980	10927-7-5			Total Expenditure	15788/-	13333/-		9185-10-7		
Opening Balance	4323-11-4	4533-9	4593	4318-5-9			Closing Balance	1165-11	4333-11		4538-6-9		
Grand Total	16953-11	16533-9	16533	10929-7-5			Grand Total	16953-11	17666-11		13723-0-4		

S H Venkatachalam
President
Town Municipal Council
Sidlaghatta
13/6/46

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	3000/-	2500/-	3000/-	3032-14-0	The actual figures of 43-44 come upto Rs3000/-, and during the current year also the income till now comes up to Rs 3000/- Hence this is expected
2 Taxes on buildings and lands	4500/-	4100/-	4100/-	3554-12-11	
3 Taxes on vehicles and animals	300/-			143-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax	750/-	750/-	950/-	83263	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					The revenue of Taxes on shops are introduced
(a) Shop tax	400/-	400/-	150-00	174-00	
(b) Oil mill tax				317-00	
(c) Cart tax	300/-	300/-	300-00		
Total 9					
10 Other taxes (to be specified)					
Total A	~~9250/-~~ 9250/-	~~8350/-~~ 8350/-	8800/-	9054-0-2	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	80/-	80/-	80/-	81-15-0	
Sale of stray cattle	5/-	5/-	5/-		
Refund of feeding charges	30/-	20/-	20/-	27-12-0	The figures of last year and income this year amount to 30/- nearly Hence this is raised
Other items					
Total	115/-	105/-	105/-	109-11-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B	115/-		105/-		105-		109-11-0	
C	Revenue derived from Municipal property and powers apart from Taxation--								
1	Rents of buildings lands etc	20/-		20/-		20/-		17 0-0	
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	500/-		1000/-		1000/-		354-14-0	As there are no bids of sales for auction, income is expected less
	Sale of grass								
	Sale of trees	100/-		100/-		100/-		201-4-0	
	Amarayi								
	Other items								
	Total 2	600/-		1100/-		1020/-		556 2-0	
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	30/-		30/-		30/-			
4	Sale proceeds of smuggled goods	25/-		5/-		5/-			
5	Fees and revenue from educational institutions—								
	School fees	—							
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	300/-		80/-		350/-		147-153	There are Two markets and they are entrusted to contractors As the income during the current is Rs 300/- , the same is expected in the ensuing year also
	Income from Shandy slaughter houses	600/-		600/-		600/-		6 11 4-0	
	Total 6	900/-		680/-		715/-		959 33	

B Statement showing the details of estimates of receipts for the year 1945—1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Sanctioned Revised estimate for the current year 1944—1945	Revised Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees —					
Firewood depots	500/-	500/-	500/-	284-0	Income from fuel and stone carts
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	150/-	150/-	150/-	101-8	
Beef stalls					
Erection of pendals	5/-	5/-	5/-	1-4-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)	12	10			
Tobacco license fee					
Total 9 License fees	655/-	655/-	655/-	586-12	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	-/100/-		100/-		100/-		
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	-20/-		-20/-		20/-		
	Miscellaneous	-15/-		-15/-		15/-	8-10-0	
	Total 15	-35/-		35/-		35/-	8-10-0	
	Total C	2365/-		2625/-		26 25/-	1927-11-3	
D	Grants and Contributions—							
1	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D							

But on I=D R

B Statement showing details of estimates of receipts for the year 1945—1946—(*concld*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	----				
2 Lapsed deposits					
3 Refunds and recoveries	50/-	50/-	50/-	7-2-0	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years		--			
Total E	50/-	50/-	50/-	7-2-0	
F Public debt—					
1 Loans	—				
2 Deposits	400/-	400/-	400/-	413 4-0	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits [illegible]	450/-	450/-	450-00	417 11-6	
Total Public Debt	850/-	850/-	850/-	830-13-0	
TOTAL RECEIPTS	12630/-	11980/-	12480/-	10929-7-5	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* ←Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	420/-	360/-	420-0-0	361-0-4	one clerk on Rs 35/- & pension Rs 10 = 35×12 = 420
Temporary	—	72/-	—		
DA ~~Local~~ allowance	2800/-	2048/-	2048	1442 4-0	Due to the enhancement of DA from 5/- to 8/- 29×8×12 = ~~2088~~ 2784
(*b*) Travelling allowance	20/-	20/-	20/-		23×12
(*c*) Contingencies	60/-	60/-	60/-	70-0-0	
(*d*) Furniture	100/-	200/-	200/-	180-00	As the furniture is got supplied last year only charges for its repairs are anticipated
(*e*) Stationery supplied by Government Stationery Depot	45/-	45/-	43/-	14-7-0	
Total	3445/-	2805/-	2791	2067-11-4	

C Statement showing the details of estimates of expenditure for the year 1945—1946—(*contd*)

Items of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars (Audh)	35/-	35/-	35/-	14-8-0	--
Purchase of books and journals	15-0/-	18/-	18/-	77-4-9	One set of fresh rules and regulation Books are proposed and hence the expenditure
Book binding charge	----				
Postage charges	3/-	2/-	2/-		Rs 2/-
Telegram charges	2/-	2/-	2/-	----	
Printing charges	60/-	30/-	60/-	60/-	As Mohataifa Notice forms, Distraint warrant forms and several notification forms have to be got printed
Advertisement charges	25/-	15/-	15/-	11-4-0	
Clothing charges	100/-	100/-	100/-	100/-	
Belts and badges	20/-	20/-	20/-		
Total (*f*)	395/-	222/-	222/-	263-0-9	
Total 2	3840/-	3027/-	3015/-	2330-12-1	
Total I	3840/-	3027/-	3015/-	2330-12-1	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	300/-	300/-	300/-	193-3-0	one OM + peon (15+10) X12 = 300
Temporary (one octroi watchman on 15 Rs + DA 8)	192/-	192/-	192/-	187-11-10	one Temp octroi watchman ~~(8+DA 8)X12~~ 16X12 = 192
Revision of Establishment	72/-	72/-	72/-	42-13-0	
Total (*a*)	564/-	564/-	564/-	423-11-10	
(*b*) Commission	--				

(c) Other charges (to be specified)—						
Rewards	—& 5/-					This is anticipated for gave offering rewards to those who find out stolen cases
Rent						
Contingencies	15/-	15/-	-15/-	5-0-0		
Miscellaneous	10/-	10/-	10/-			
Total (c)	50/-	25/-	--25/-	5-0-0		
Total 1	614/-	589/-	5°89/-	428-11-10		
Other taxes—						
(a) Establishment-- Mola Kirta						
Permanent	180/-	180/-	180/-	171 15-0		Bill collector on Rs 15/- 15 x 12 = 180
~~Temporary~~ Reduction of Scale	36/-	36/-	36/-	32-2-6		
Total (a)	216/-	216/-	216	204-12-6		
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	15/-	5/-	5/-	11-1-0		As the door Nos are to be painted fresh more expenditure is anticipated
Bicycles badges	50/-	30/-	30/-	25-0-0		As the iron articles are costly, extra expenditure is kept is made
Total (c)	65/-	35/-	35/-	36-1-0		
Total 2	281/-	251/-	251/-	240 2-6		
3 Rents and other receipts—						
Establishment—						
Permanent	—					
Temporary						
4 Refunds						
Total II	895/-	840/-	840/-	663-14-4		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300/-	300/-	300/-	149 5-0		
Total A	5035/-	4187/-	4167/-	3143-15-5		

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) purchase of Saws	5/-	5/-	5/-		
2 Lighting charges—					
(a) Establishment					
(b) Other charges— Repairs of electric installations	60/-	40/-	40/-		Repairs of electric installations at charvadi and Reading Room are to be effected
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2000/-	1250/-	1250/-	870-14-0	All the lights in the town are restored Full Light (75) + 4 powerful lights Rs 140 P M = 140×12 = 1680 } Rs 4 powerful light 2 = 320 } 2000/-
Total 2	2065/-	1295/-	1295/-	870-14-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	5/-	5/-	5/-		
Destruction of dogs and bitches	15/-	10/-	10/-		
Total 3	20/-	15/-	15/-		
4 Miscellaneous					
Total B	2085/-	1310/-	1310/-	870-14-0	

10

C Public Works carried out by Public Works Department—								
(1) Original works	1500/-		1500/-		1500/-			Details of works are given in the following Statement
(2) Repairs	~~1000/-~~		~~1000/-~~		~~1000/-~~			
(3) Establishment								
(4) Tools and plant								
Total C	2500/-		2500/-		2500/-			
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	1000		1000					Rs 1400/- being acquisition charges of S Nos 53 and 54 of Kasaba village for town extention and Rs 200 for acquiring a house for the continuation of a road, vide report no HLC 105/45-6 dated 5/12/45 (Total 1600)
(3) Compensation								
(4) Tools and plant	50/-		50/-		50/-			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)	1050/-		1050/-		50/-			
Total D	1050/-		1050/-		50/-			
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

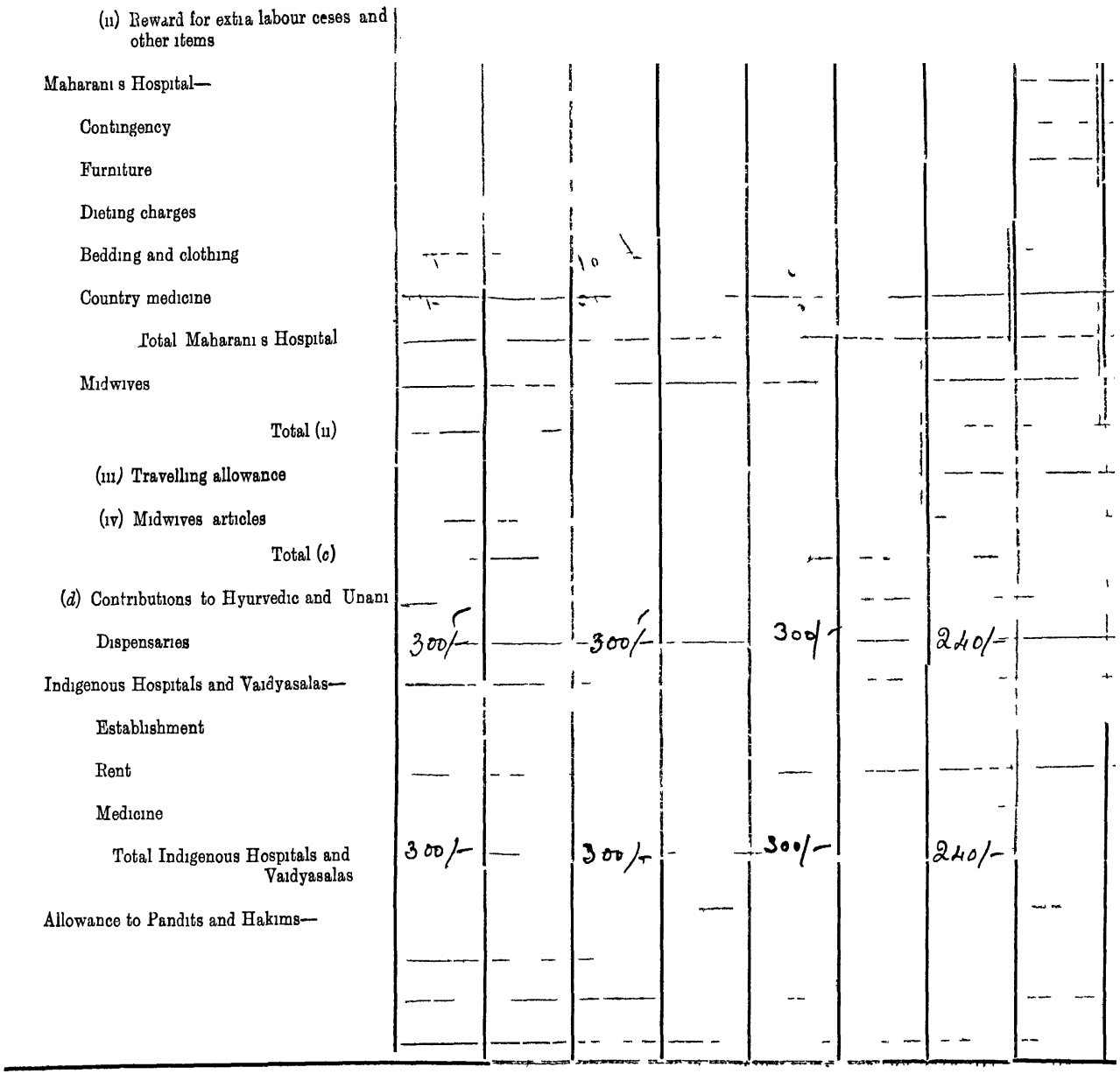
B Statement showing the details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and sanitation					
(*a*) Establishment—					proposal for an Asst S I in grade 25-1-32 is under consideration Hence a nominal provision is provided
Permanent	2000/-	1860/-	1860/-	1473-2-2	
Temporary	300/-	192/-	192/-	211 14-9	The Council has proposed to entertain two more Sweepers Hence Rs provided
Provision for additional establishment or revision of establishment—	24/-	24/-	24/-	22-00	~~Two peon on Rs 3/- each p.m. = 6 x 2 = 12 and 12~~ ~~30 Rs~~ = 4
Local allowance C A	60/-	60/-	60/-	46 8-0	
Total (*a*)	2384/-	2136/-	2136	1753 8-11	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	70/-	70/-	70/-		
Purchase of brooms tools and plant	30/-	20/-	20/-	30-0-0	
Miscellaneous Contingencies	10/-	10/-	10/-		
Total (*c*)	110/-	100/-	100/-	30/-	

(d) Plague Cholera and other charges	100/-			40/-			40/-			656-10-0	This expenditure is enhanced as the entire town has to be got evacuated
Epidemic Diseases Hospital—											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and improvement of sheds											
Total E D Hospital											
Disinfection—											
Establishment	50/-			50/-			50/-				purchase of Kresa and Phenyle
Preparation of emulsion etc	20/-			20/-			20/-			88-12-0	
Uniforms to Inspector and coolies											
Total Disinfection	70/-			70/-			70/-			88-12-0	
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges											
Cholera charges											
Total (d)	170/-			110/-			110/-			656-10-0	
Total 2	2664/-			2346/-			2346/-			2440-2-11	

C Statement showing details of estimates of receipts for the year 1945—1946—(*contd*).

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Revised Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	40/-	40/-	40/-		
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent	5/-	5/-	5/-		
Contingencies					
Furniture					
(iv) Dieting charges	20/-	20/-	20/-		
(v) Bedding and clothing charges	15/-	15/-	15/-		
(vi) Country medicines	400/-	300/-	300/-	422-5-8	Medicine charges of the Dispensary
(vii) Travelling allowances	60/-	60/-	60/-		
Total (*a*)	540/-	440/-	440/-	422-5-8	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	250/-	25/-	25/-		The estimate for the repairs of the Dispensary Buildings has been sanctioned and the one third quota of the Mly comes to Rs 250/-
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total ( )					


(ii) Reward for extra labour cases and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
300/-
300/-
300/-
240/-
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
300/-
300/-
300/-
240/-
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1945—1946 —(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Revised Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore	–				
Church of England Zenana Mission Hospital Chennapatna	–				
Redfern Memorial Hospital Hassan	–				
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	50/-	50/-	50/-	50/-	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	180/-	180/-	180/-	184-2-0	
Temporary Renewal of pay	24/-	24/-	24/-	22-00	
(*ii*) Other items					
Total (*h*)	391-00	312/-	312/-	258-00	
Total 3	1481-00	1077/-	1077/-	918-58	
Registration of Births and Deaths					
Establishment—					
Permanent Allowance	36/-	36/-	36/-	36/-	@ Rs 3/
Temporary					
Contingencies					
House rent					
Total 4	36/-	36/-	36/-	36/-	

5	Maintenance of public gardens and buildings—											
	Establishment (gardener on Rs 7/- p.m.)	86/-			86/-			86/-			84/-	
	Purchase of plant seed etc	30/-						-				
	Cart hire											
	Miscellaneous	20/-			20/-			20/-				
	Total 5	136/-			106/-			106/-			84/-	
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughterhouse establishment											
	Miscellaneous											
	Total 6											
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission											
	(c) Feeding charges (Refunds)	30/-			20/-			20/-			27-12-0	
	Rewards to impounders											
	Total 7	30/-			20/-			20/-			27-12-0	
8	Public Conveyances											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages	6/-			6/-			6/-				
	Total 8	6/-			6/-			6/-				

Fresh plants and seeds are purchased for the garden

C Statement showing the details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges Radio announcers	60/-	60/-	60/-	60/-	Allowance to Radio operator @ Rs 5/- p.m
Other items Radio Repairs	30/-	30/-	30/-	~~60/-~~	
Total 13	90/-	90/-	90/-	60/-	
Total I					

Total K	4443/-		3681/-		3681/-		3556 4 7	
F Public Instruction—								
1 Municipal School—								
(a) Establishment								
Contribution towards education (cess) Permanent—	450/-		450/-		450/-		1013-6-7	
school								
school								
school								
Temporary—								
school								
Total (a)	450/-		450/-		450/-		1013-67	
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten								
apparatus etc								
Miscellaneous								
Total (b)								
Total 1	450/-		450/-		450/-		1013-67	
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with								
monthly grants)								

Revenue Head — I Public debt.

C Statement showing the details of estimates of receipts for the year 1945-1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Sanctioned Revised estimate for the current year 1944—1945	Sanctioned Revised estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Roads	450/-	450/-	450/-		-
Medical inspection of Schools Boys (c) ~~Village School Funds~~	90/-	90/-	90/-	90/-	
Total 2	540/-	540/-	540/-	90/-	
3 Other charges —					
Establishment					
Total F	990/-	990/-	990/-	1103-6-7	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	80/-	~~80/-~~ 80/-	80/-	72-4-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—Birth day Cat berahon	75/-	25/-	25/-	15/-	Enhanced
Moiety of income payable to Sringeri Mutt					
Total G	155/-	105/-	105/-	87-4-0	
H Miscellaneous—					
1 ~~Interest on loans~~ Wardmods	25/-	25/-	25/-		
2 Actual cost of work done for private individuals Market Donations	30/-	30/-	30/-		
3 Law charges	50/-	50/-	50/-		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—											
Money doles Red Cross Society	—	5/-			5/-			5/-			
Clothing charges											
Total (b)		5/-			5/-			5/-			
(c) Chattrams—											
Establishment											
Feeding chages											
Total (c)											
(d) Others (to be specified)		~~20/-~~			~~20/-~~						
Total 4		5/-			5/-			5/-			
5 Other items (to be specified) Advan purchase of electric bulbs etc		20/-			20/-			20/-			
Expenditure of previous years adjusted in the current year											
Total H		130/-			130/-			130/-			
I Public Debt—											
1 Loans											
2 Deposits		400/-			400/-			400/-		413-14-0	
3 Advances											
4 Other items (to be specified)—		45/-									
New extension charges (Bangalore City)											
Stock debits											
Total I Public Debt		400/-			400/-			400/-		413-14-0	
TOTAL EXPENDITURE		15788/-			13333/-			13333/-		9185-10-7	

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades Education Cess	Tolls and ferries Pound	Water tax Fish market and Mutton Stall	Lighting tax	special sanitary cess Mhs	Shop tax	Oil mill tax Cart	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943–1944	1 Opening balance of arrears													
	2 New demand	2400/-	4000/-	200-0-0	450/-	95/-	1150/-	750/-	2025/-	400/-	250/-			
	3 Total	2400/-	4000/-	200/-	450/-	95/-	1150/-	750/-	2025/-	400/-	250/-			
	4 Remission													
	5 Collection	3032-13-0	3864 12-1	143/-	417-4-6	109-4-0	1346 11 3	832-8-3	1003 5 4	174/-	317/-			
	6 Closing balance of arrears	—	453-3-1	57-0-0	32-4-6	—	—	—	1021-10-6	226/-	—			
II Revised estimate for the current year 1944–1945	7 Opening balance of arrears		4145 3 1	57/-	32-4-6	—	—	—	1021-10-6	226/-	—			
	~~4145-3-1~~ ~~57-0-0~~ ~~32-4-6~~ ~~—~~ ~~—~~ ~~—~~ ~~1021-10-6~~ ~~226/-~~													
	8 New demand	2500/-	4100/-	300/-	450/-	105/-	1330/-	750/-	1745/-	400/-	300/-			
	9 Total	2500/-	4545 3 1	357/-	482-4-6	105/-	~~1300~~ 1330/-	750/-	2766-10-6	626/-	300/-			
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													

| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		1924-1945		1945-1946		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Municipal clerk	1	25-1-40	1	Rs 25/-	
	Municipal Office peon	1	10/-	1	10/-	
	Octroi Mutsaddi	1	18/-	1	18/-	
	Octroi peon	1	11/-	1	11/-	
	" Temporary	2	9/-	2	9/-	
	Bill Collector	1	18/-	1	18/-	
	Vaccinator	1	17/-	1	17/-	
	Gardener	1	8/-	1	8/-	

F Statement showing the Public Works to be carried out during the year 194 5—194 6

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Works 1) Construction of a Mutton Stall Building	Rs 1500/-					Proposes to construct a new one
	Repairs of Roads—ofs—						
Public Works executed by the Civil Department	(1) Nagarthpet	200/-					
	(2) Ullurpet	200/-					
	(3) Shanmugakkam Street	200/-					
	(4) Ganden Road	200/-					
	(5) Hospital Road	200/-					

There are no loans due by this Municipality

Nil A Sum of Rs 2000/- only is invested under Fixed Deposit by this Municipality

G Statement showing details of charges under Medical relief for the year 1945—1946

Details	Name and locality of Medical Institution																							
	L F Dispensary				Dayananda Vyodaya Sala																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contribution payable to L F Dispensary Sidlaghatta	1/3	-	1/3	6+6/-	grant	1	24	24-0																

L N Chandrashekar 13/6/45
President
Town Municipal Council
Sidlaghatta

9-6-45

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1945–1946

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
I (a)	Municipal Office - Clerk	one	Rs 25/ PM	25-0-0	300-00	420-00
	Peon	one	Rs 10/ PM	10-00	120-00	
II (1) (a)	Octroi Mutsaddi	one	Rs 15/ PM	15-00	180-0-0	
	Octroi Peons	Two	Rs 10/- PM each	20-00	240-00	
II (2) (a)	Bill collector	one	Rs 15/ PM	15-00	180-00	
E (3) (g)	Vaccinator	one	Rs 15/-	15/-00	180-00	
E (5)	Gardener	one	7/-	7-00	84-00	
	Allowances					
E 4	Registrar of Births & Deaths	one	3/- PM	3-00	3-0-0	
E 12	Radio operator	one	5/- PM	5-00	60-00	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

time of framing the Budget The income anticipated under Octroi and other heads should be realised in full

sd/- GURU DUTT,
Deputy Commissioner, Kolar Dist

"Copy"

For Deputy Commissioner, Kolar

MLC 237
44-45

Office of the President,
Town Municipal Council
Sidlaghatta, dated 15th June 45

To,

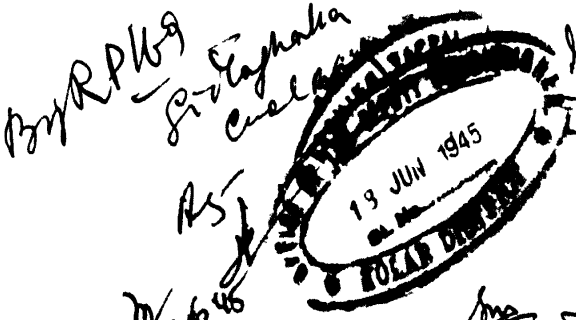
The Deputy Commissioner,
Kolar District
Kolar

Sir

I beg to submit herewith the Budget estimate for the year 1945-46 of Sidlaghatta, Municipality for favour of kind sanction

By RPAD

I beg to remain
Sir
Your most obedient
Servant
S. N. Chandra
President
15-6-45 Mc Sidlaghatta



M/9646

MLC 231
45-46

ಸನ್ 1945ನೆ ಮುಂದಿನ ಮೇ ತಿಂಗಳ ದಿನಾಂಕ 8-6-45ನೆಯ ಶುಕ್ರವಾರ ಬೆಳಿಗ್ಗೆ 10 ಘಂಟೆಗೆ ಕೌನ್ಸಿಲ್ ರವರುಗಳು ಠರಾವುಪುಸ್ತಕದಲ್ಲಿ ಸಹಿಮಾಡಬೇಕಾಗಿ ಸಭೆಯು ಸೇರಿದ್ದರಿಂದ ಸಭಾಸ್ಥಳದಲ್ಲಿ ಸೇರಿರುವ ಮೆಂಬರುಗಳ ಹೆಸರುಗಳನ್ನು ಕೆಳಗೆ ಬರೆದಿದೆ :—

Srno	Name of Municipal Councilors	Present	Absent
	Members -		
1	S H Venkatesh, Amildar, President		[redacted]
2	T Doddalingamana Vice President		Absent
3	" B K Seshba Rao, Sub, Assistant Surgeon		Absent
4	" Nissar Ahmed, P W D Sub-overseer		Absent
5	" Anantharaman, Manager Silk Flats	Present	
6	" M Abdul Guffor Saheb		Absent
7	" Ghouse Saheb	Present	Absent
8	" Syed Abdul Majeed Saheb	A/c HPO	Absent
9	" M V Muni Kapraiah		Absent
10	" B V Krishnamachar	present	
11	" K S Mahomed Shareef Saheb	present	
12	" D Virupakshappa		Absent
13	" S Hampiya	present	
14	" M Venkatarayappa	present	
15	" D Aswathanarayanaiah		Absent
16	" S Raja Sekara Sastry	present	
17	" Gour Appaiah Swamiah		Absent
18	" K Narappa	present	
19	" C R Narayana Swamy		Absent
20	" Banjappa alias Narasappa		Absent

Subjects -

1) 45-46 ನೆ ಸಾಲಿನ ಇಷ್ಟೇಟು ಮುಂಜೂರು ಮಾಡಿರುವ ಬಗ್ಗೆ

2) ರಂದಾಯ ತೆಗ್ಗೆ ರಿಪ್ಪೆ ಮಾಡುವ ಬಗ್ಗೆ

ಠಾಲರೆಯಾಂ ಅಲ್ಲಿ ಮೀರಿದಂತೆ 45-46 ನೇ ಸಾಲಿನ ಇಷ್ಟೇಟುಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿದ್ದಾಯಿತು

3 పిందే 41-42 నోటీసులలో మ్యుటేషన్ కోర్టాన వారి, నోటీసులలో పేర్కొన్న ఈ సమస్యలన్నీ కూడా తీర్చవలసిందిగా కోరుతున్నారు

1) రూ. 2 లక్షల నాలుగు వేల రూపాయలు - 5 వారసులు పాయింట్లలో ఇవ్వబడ్డ సర్వే నంబర్లు తీర్మానించాలి యున్నది
2) ఒక్కో ఎంప్లాయీస్ వెల్ఫేర్ బోర్డు - నాలుగు పాయింట్ల ప్రకారం పేర్కొన్న నంబర్లు తీర్మానించాలి ఉన్నది
3) లులు భూమి నారాయణ్ వ్యవసాయ రైతు బోర్డు - పిండేయిన్ గ్రామం డాక్యుమెంట్లు మరియు డాక్యుమెంట్ల ప్రకారం ఇవ్వబడ్డ సర్వే నంబర్లు మరియు సాధ్యమైన్ల వేరు నంబర్లు తీర్మానించాలి ఉన్నది
ఆర్థిక తేదీ డాక్యుమెంట్ల ప్రకారం పాయింట్ల ప్రకారం ఇవ్వబడ్డ సర్వే నంబర్లు తీర్మానించాలి ఉన్నది
4) ఆర్థిక సంవత్సరం - 1183 సంవత్సరాలు సంవత్సరాల ఇవ్వబడ్డ గ్రామం వారీ పాయింట్ల ప్రకారం ఇవ్వబడ్డ సర్వే నంబర్లు తీర్మానించాలి ఉన్నది
5) ఇచ్చిన లేఖలలో, సర్వే సర్వేయర్ గారు 1106 సంవత్సరంలో తీర్మానించారు, అదనంగా 41-42 నోటీసులు సంబంధించిన పాయింట్ల ప్రకారం సర్వే నంబర్లు తీర్మానించాలి ఉన్నది.
6) సర్వే రూల్స్ నాలుగు - రెండు డాక్యుమెంట్లలో ఇవ్వబడ్డ పాయింట్ల ప్రకారం సరిహద్దులు రైతు అంశాలు తీర్మానించాలి ఉన్నది

---

4 రహదారులు సమస్యలన్నిటిలో పేర్కొన్నట్లు

చుట్టూ రహదారి ఫోటోగ్రాఫ్ ఇమేజ్ లోపాలు ఇవ్వబడ్డ సర్వే నంబర్ల ప్రకారం గ్రామం వారీగా పాయింట్ల ప్రకారం రహదారులు సర్వే నంబర్లు అవసరమైన పేర్కొన్న అవసరాలు ఇవ్వబడ్డ పాయింట్ల ప్రకారం రహదారి సమస్యలు పరిష్కరించి రహదారులు తీర్మానించాలి ఉన్నది ఈ సమస్యలో రాబోయే పేర్లు

పాత పేర్లు రహదారులన్నిటిలో పరిష్కరించాలి ఉన్నది

"True copy"

Sd/ S H Venkatesh
President
T H C
Kadaballi

S H Venkatesh
President
T H C
Kadaballi

G R-S App F VI—G 2]

SUBJECT

Diary No of letter replied to 4888

Section Jud

File No 3-45

Serial No 14

General and Revenue Secretariat

( )

the 194

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 4 2 46 194

Signed by K Venkoji Rao

Read—Letter no. C.R.Y. 367 Ut-46-J 15/1946 from the Deputy Commr, Kolar Dt, forwarding the budget estimates of the Srinivaspur Municipal council for 1945-46

May this be—

(i) printed? Yes

(ii) treated as a standing order? For 1 year

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Order ~~thereon~~—No 7841-2

Dated 4.2.46

Recorded with the following observation: The municipal council holds an investment of Rs 2590 in the Post Savings Bank & has raised no loans

3) The municipal council anticipates an income of Rs 12630, the main items thereof being as detailed below:—

A-1 --octroi ---	~~15~~ Rs 3,000
-2 Taxes on buildings & lands	4,500
3- Taxes on Vehicles & animals	300
-7 Lighting Taxes ---	750
--9. Miscellaneous	700
-C--Revenue realised from municipal property & powers	2,365
7--Public Debt ----	850

4) The receipts side of the budget is approved with the modification that the income under octroi is raised from Rs 3000 to Rs 4000 on the basis of the realisations during the previous year.

5) The municipal council has provided for an expenditure of Rs. 15,788. The expenditure side of the budget is sanctioned with the following modifications:

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Amount Incl (1)	Land by post)	Remarks
	Rs	Rs.	
D Public Works by Civil Agency	1050	2650	An additional sum of Rs 1600 proposed for the alignment of S No 53+84 of the Khanapur Village is included.
G Contingencies	560	90	As Contingencies & Road Fund is not necessary, it is proposed to transfer the above saving, the abstract figures would be as follows:-

Opening balance Rs		10,711
Receipts normal 12,180		
Special 1450		13,630
total		24,341
Expenditure Normal 11,938		
Special 5000		16938
closing balance		7,403

By Accounts the above figures

WD 0565—GPB—22 500—8 11 38

figures, the normal expenditure is
within the normal income & &
the closing balance is always the
prescribed minimum.

8) The municipal council should
devise ways & means & influence
by financial consideration so as to
take up works of public ~~Public~~ utility.

From
Resident Engineer

To
The Executive Officer
Corporation Engineer

Idl
16/1